

TACY'S 2015 DIAMOND PIPELINE

(IN US\$ BILLION) (PROVISIONAL)

DIRECT COSTS OF ROUGH PRODUCTION **6.50**

ROUGH PRODUCTION VALUE **16.50**

MINES SALES TO INDUSTRY **13.30**

NET ROUGH USED FOR LOCAL PRODUCTION **16.90**

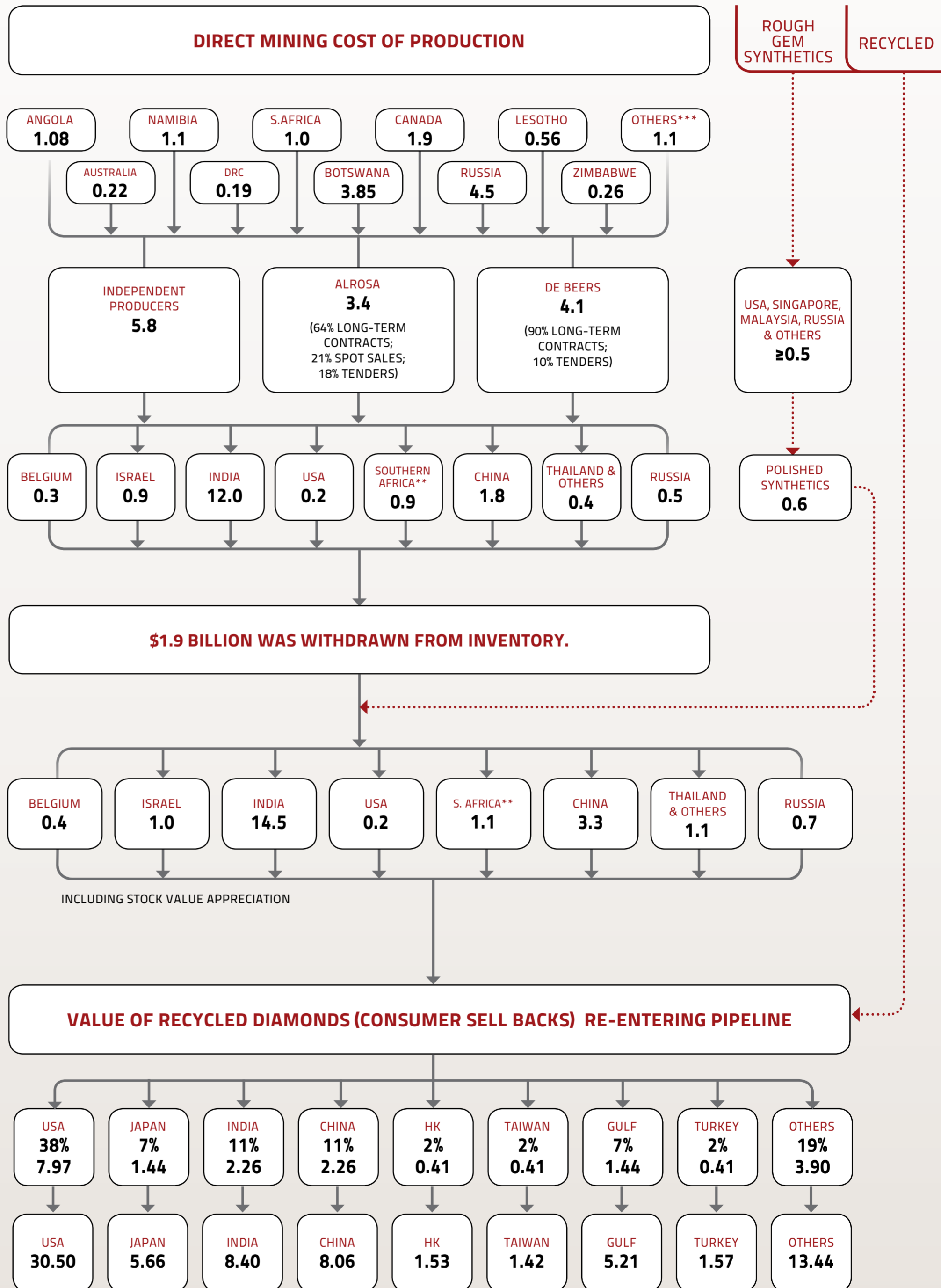
VALUE OF POLISHED PRODUCTION **21.40**

POLISHED SALES **19.20**

VALUE OF RECYCLED POLISHED **0.35**

VALUE OF DIAMOND CONTENT IN RETAIL SALES (INCLUDING SYNTHETICS) **20.50**

RETAIL SALES OF DIAMOND JEWELRY **75.80**



* SOME FIGURES ARE STILL SUBJECT TO FINAL VERIFICATION.
 ** SOUTHERN AFRICA INCLUDES SOUTH AFRICA, BOTSWANA AND NAMIBIA
 *** OTHERS: BRAZIL, CAMEROON, REPUBLIC OF CONGO, GHANA, GUINEA, GUAYANA, INDIA, LESOTHO, LIBERIA, SIERRA LEONE AND TANZANIA