**DIRECT MINING COST OF PRODUCTION**

- **Angola**: 1.176
- **Namibia**: 0.824
- **S. Africa**: 0.819
- **Canada**: 1.722
- **Russia**: 4.268
- **Lesotho**: 0.302
- **Zimbabwe**: 0.176
- **Independent Producers**: 4.83
- **ALROSA**: 4.375
- **De Beers**: 5.6

**MINES SALES TO INDUSTRY**

- **Total Rough Production Value**: 13.14
- **Value of Independent Producers**: 4.83
- **ALROSA**: 4.375
- **De Beers**: 5.6

**NET ROUGH USED FOR LOCAL PRODUCTION**

- **Total Net Rough Used**: 15.4

**DIRECT COSTS OF ROUGH PRODUCTION**

- **Total Direct Costs**: 6.9

**ROUGH GEM SYNTHETICS**

- **USA, Singapore, Malaysia, Russia & Others**: ±0.5

**POLISHED SYNTHETICS**

- **Total Polished Synthetics**: 0.75

**AMERICA & CANADA**

- **Total Value of Recycled Diamonds (Consumer Sell Backs) Re-Entering Pipeline**: 20.2
- **Value of Diamond Content in Retail Sales (Including Synthetics)**: 74.3

**VALUE OF RECYCLED DIAMONDS (CONSUMER SELL BACKS) RE-ENTERING PIPELINE**

- **Belgium**: 0.25
- **Israel**: 0.9
- **India**: 15.3
- **USA**: 0.2
- **Botswana**: 0.4
- **China**: 2.5
- **Russia**: 0.4
- **Others**: 0.4

**1.7 BILLION WAS ADDED TO INVENTORY**

**VALUE OF POLISHED PRODUCTION**

- **Total Value of Polished Production**: 20.35

**POLISHED SALES**

- **Total Polished Sales**: 18.7

**VALUE OF RECYCLED POLISHED**

- **Total Value of Recycled Polished**: 0.3

*Some figures are still subject to final verification.

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